

AGENDA
TOWN OF HYPOLUXO
REGULAR COUNCIL MEETING
Al Merion Council Chambers

Wednesday, September 18, 2024 at 7:00 PM

FOR COUNCILMEMBERS AND THOSE INDIVIDUALS WHO WISH TO SPEAK AT THE MEETING PLEASE SPEAK DIRECTLY INTO THE MICROPHONES. FOR THOSE MEMBERS IN THE AUDIENCE PLEASE COME TO THE PODIUM TO ADDRESS COUNCIL.

A. Opening

- 1. Call to Order.**
- 2. Moment of Silent Prayer & Pledge of Allegiance to the Flag**
- 3. Roll Call**
- 4. Agenda Approval – Additions/Deletions/Modifications and Adoption**
- 5. Announcements**
- 6. Guest Speaker – Stessy Cocerez, Palm Beach County, Resilient Florida Grant**

B. Comments from Members of the Public

Action/Discussion Items

1. Consent Agenda

- a. Regular Planning and Zoning Board Minutes from August 14, 2024 meeting.**
- b. Regular Meeting Minutes from August 21, 2024, meeting.**
- c. Special Meeting Minutes from September 5, 2024, meeting.**

2. Action/Discussion

Ordinances and Resolutions

Public Hearings –

- a. Resolution 24-530 A resolution of the Town of Hypoluxo adopting a tax levy and millage rate for the Town of Hypoluxo for the Fiscal Year October 1, 2024 through September 30, 2025. Final Hearing.

The proposed millage rate for the Town of Hypoluxo of 3.2000 is 8.64% more than the roll back rate of 2.9455%.

- b. Resolution 24-531 A resolution of the Town of Hypoluxo adopting a budget for Fiscal Year 2024/2025 – Final Hearing.

The \$2,704,072 Budget assumes a Millage rate of 3.2000 to fund a portion of the \$2,704,072 General Fund Revenue.

3. Discussion/Action Items – None

4. Information Items & Reports

Budget – Comparison of Actual Expenditures and Income to Budget and Statement on Reserves

5. Comments

Council Members

Town Attorney

Town Building Official

Town Clerk

Mayor

Comments from the Public

D. Adjournment

Please advised that should any interested person seek to appeal any decisions made by the Town Council with respect to any matter considered at this hearing, such person will need to insure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the Americans with Disabilities Act; and person requiring special accommodations to participate in this meeting, please advise the Town at least three (3) calendar days before the hearing by contacting Town Hall at (561) 582-0155.

NOTICE OF PROPOSED TAX INCREASE

The Town of Hypoluxo has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy..... \$ 1,655,241

B. Less tax reductions due to
Value Adjustment Board and
other assessment changes... \$ 3,279

C. Actual property tax levy \$ 1,651,962

This year's proposed tax levy... \$ 1,796,914

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**DATE: Wednesday,
September 18, 2024
TIME: 7:00 PM
PLACE: Hypoluxo Town Hall
7580 S. Federal Highway,
Hypoluxo, FL.**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
TOWN OF HYPOLUXO - FISCAL YEAR 2024-2025
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF HYPOLUXO
ARE 8.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Millage per \$1,000
 General Fund 3.2000

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL CONSTRUCTION FUND	TOTAL
ESTIMATED REVENUES				
Taxes:				
Ad Valorem Taxes (Millage 3.2000 per \$1,000)	1,794,724	-	-	1,794,724
Electricity.....	164,000	-	-	164,000
Communication Services	152,890	-	-	152,890
Special Assessment.....	2,500	-	-	2,500
Franchise Fees	67,573	-	-	67,573
Permits & Fees.....	110,387	-	-	110,387
Intergovernmental Revenue	385,989	-	-	385,989
Fines & Forfeits.....	-	-	-	-
Miscellaneous	26,000	-	-	26,000
TOTAL ESTIMATED REVENUE	\$2,704,072	\$0	263,364	\$2,967,436
USE OF FUND RESERVES				
			0	-
TOTAL EST. REVENUE & USE OF RESERVES	\$2,704,072	\$0	\$263,364	\$2,967,436
ESTIMATED EXPENDITURES:				
General Governmental Services	897,864	-	-	\$897,864
Public Safety.....	1,692,168	-	-	1,692,168
Transportation	9,740	-	-	9,740
Physical Environment.....	102,500	-	263,364	365,864
Sewer Loans	-	-	-	-
Council Contingency	2,000	-	-	2,000
TOTAL ESTIMATED EXPENDITURES	\$2,704,072	\$0	\$263,364	\$2,967,436

The tentative, adopted, and/or final budget is on file in the office of the above referenced taxing authority as a public record.