

AGENDA

TOWN OF HYPOLUXO
SPECIAL COUNCIL MEETING
Al Merion Council Chambers

Thursday, September 5, 2024 at 5:01 PM

FOR COUNCILMEMBERS AND THOSE INDIVIDUALS WHO WISH TO SPEAK AT THE MEETING PLEASE SPEAK DIRECTLY INTO THE MICROPHONES. FOR THOSE MEMBERS IN THE AUDIENCE PLEASE COME TO THE PODIUM TO ADDRESS COUNCIL.

A. Opening

1. Call to Order.
2. Moment of Silent Prayer & Pledge of Allegiance to the Flag
3. Roll Call
4. Agenda Approval – Additions/Deletions/Modifications and Adoption
5. Announcements – The Final Budget Hearing will be held September 18, 2024 at 7:00 PM.

B. Comments from Members of the Public

C. Action/Discussion Items

Action/Discussion

Ordinances and Resolutions

Public Hearings –

- a. Tentative Millage Rate for Fiscal Year 2024-2025. First Public Hearing.
The proposed millage rate for the Town of Hypoluxo of 3.2000 is 8.6% more than the roll back rate of 2.9455.
- b. Proposed Budget for Fiscal Year 2024/2025 – First Public Hearing.
The \$ 2,967,436 Budget assumes a Millage rate of 3.2000 to fund a portion of the \$ 2,967436 General Fund Revenue.
- c. Mayor's Salary and Town Council/Planning & Zoning Board Honorariums
- d. Out-of-State Travel for the Mayor

2. Discussion/Action Items –

3. Information Items & Reports None

4. Comments

Council Members

Town Attorney

Town Building Official

Town Clerk

Mayor

Comments from the Public

D. Adjournment

Please advised that should any interested person seek to appeal any decisions made by the Town Council with respect to any matter considered at this hearing, such person will need to insure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the Americans with Disabilities Act; and person requiring special accommodations to participate in this meeting, please advise the Town at least three (3) calendar days before the hearing by contacting Town Hall at (561) 582-0155.

NOTICE OF PROPOSED TAX INCREASE

The Town of Hypoluxo has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 1,655,241
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 3,279
C. Actual property tax levy.....	\$ 1,651,962

this year's proposed tax levy.....\$ 1,796,914

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**DATE: Wednesday,
September 18, 2024
TIME: 7:00 PM**

PLACE: Hypoluxo Town Hall, 7580 S. Federal Highway, Hypoluxo, FL.

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
TOWN OF HYPOLUXO - FISCAL YEAR 2024-2025
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF HYPOLUXO
ARE 8.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Millage per \$1,000
 General Fund 3.20

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL CONSTRUCTION FUND	TOTAL
ESTIMATED REVENUES:				
Taxes:		-	-	
Ad Valorem Taxes (Millage 3.20 per \$1,000)	1,794,724	-	-	1,794,724
Electricity	164,000	-	-	164,000
Telecommunications	152,890	-	-	152,890
Special Assessment.....	2,500	-	-	2,500
Franchise Fees	67,573	-	-	67,573
Permits & Fees.....	110,387	-	-	110,387
Intergovernmental Revenue	385,998	-	263,364	649,362
Fines & Forfeits.....	-	-	-	-
Miscellaneous	26,000	-	-	26,000
TOTAL ESTIMATED REVENUE	\$2,704,072	\$0	263,364	\$2,967,436
USE OF FUND RESERVES.....			0	-
TOTAL EST. REVENUE & USE OF RESERVES...	\$2,704,072	\$0	\$263,364	\$2,967,436
ESTIMATED EXPENDITURES:				
General Governmental Services	897,664	-	-	\$897,664
Public Safety	1,692,168	-	-	1,692,168
Transportation	9,740	-	-	9,740
Physical Environment	102,500	-	263,364	365,864
Sewer Loans	-	-	-	-
Council Contingency	2,000	-	-	2,000
TOTAL ESTIMATED EXPENDITURES.....	\$2,704,072	\$0	\$263,364	\$2,967,436

The tentative, adopted, and/or final budget is on file in the office of the above referenced taxing authority